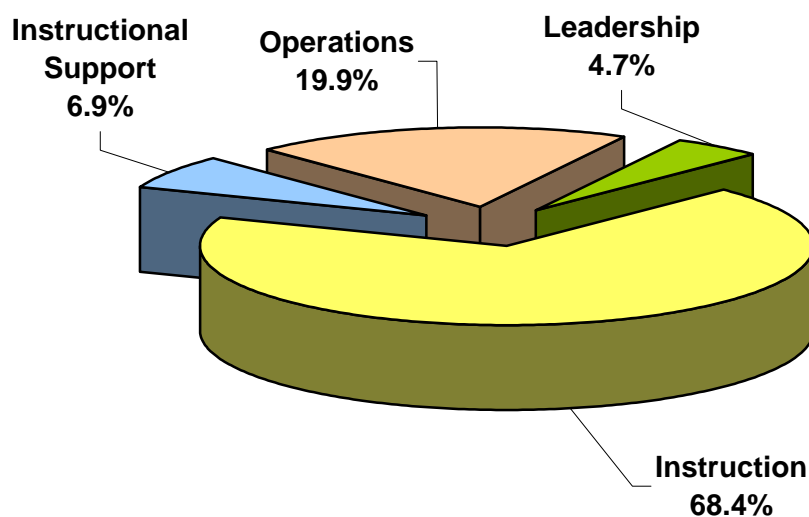
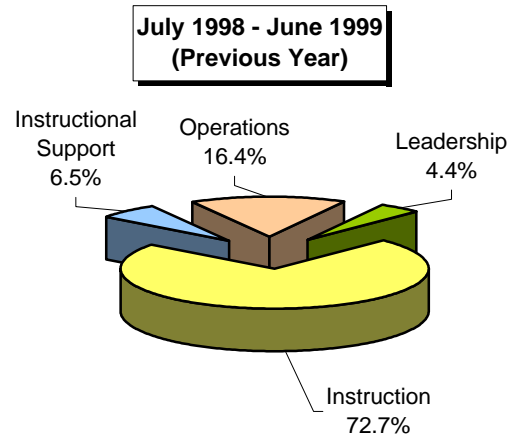


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**



Enrollment (ADM): 803	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$3,894,558	\$4,850	68.4%
Instructional Support	\$394,501	\$491	6.9%
Operations	\$1,133,542	\$1,412	19.9%
Leadership	\$267,054	\$333	4.7%
School Operating Expenditures	\$5,689,654	\$7,085	100.0%